

		<b>TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2014</b>			
<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>ACTUAL RESULTS 2012</b>	<b>MODIFIED BUDGET 2013</b>	<b>PRELIMINARY BUDGET 2014</b>	<b>ADOPTED BUDGET 2014</b>
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
	SPECIAL ITEMS				
SS2 1910.4	UNALLOCATED INSURANCE	61,674	60,310	63,455	63,455
SS2 1930.4	JUDGEMENT AND CLAIMS				
SS2 1950.4	TAXES ON SEWER PROPERTY				
	TOTAL SPECIAL ITEMS	61,674	60,310	63,455	63,455
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>61,674</b>	<b>60,310</b>	<b>63,455</b>	<b>63,455</b>
	HOME AND COMMUNITY SERVICES				
SS2 8110	ADMINISTRATION				
0.1	PERSONAL SERVICES	61,182	69,458	52,556	52,556
0.2	EQUIP. AND CAPITAL OUTLAY				
0.4	CONTRACTUAL EXPENSE	239,176	382,430	382,305	382,305
0	TOTAL ADMINISTRATION	300,358	451,888	434,861	434,861
SS2 8120	COLLECTION SYSTEM				
0.1	PERSONAL SERVICES	931,283	965,282	979,031	979,031
0.2	EQUIP. AND CAPITAL OUTLAY	216,794	282,425	250,630	250,630
0.4	CONTRACTUAL EXPENSE	743,778	1,143,525	1,127,625	1,127,625
0	TOTAL COLLECTION SYSTEM	1,891,855	2,391,232	2,357,286	2,357,286
SS2 8130	TREATMENT AND DISPOSAL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. AND CAPITAL OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL TREAT. & DISPOSAL	0	0	0	0
	<b>TOTAL HOME &amp; COMM.SERV.</b>	<b>2,192,213</b>	<b>2,843,120</b>	<b>2,792,147</b>	<b>2,792,147</b>
	EMPLOYEE BENEFITS				
SS2 9010.8	RETIREMENT	146,672	200,694	190,678	190,678
SS2 9030.8	SOCIAL SECURITY	73,654	79,160	78,882	78,882
SS2 9040.8	WORKMENS COMP. INS.	60,785	70,156	74,006	74,006
SS2 9055.8	DISABILITY INS.	392	300	570	570
SS2 9060.8	HEALTH INS.	289,798	315,376	323,564	323,564
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>571,301</b>	<b>665,686</b>	<b>667,700</b>	<b>667,700</b>
	INTERFUND TRANSFERS				
SS2 9901.9	TRANSFER TO OTHER FUNDS	50,000	25,500	25,000	25,000
SS2 9910.9	TRANSFER TO RESERVE	1,500	1,500	1,500	1,500
SS2 9950.9	TRANSFER TO CAPITAL FUND				
	<b>TOTAL INTERFUND TRANSFERS</b>	<b>51,500</b>	<b>27,000</b>	<b>26,500</b>	<b>26,500</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>2,876,688</b>	<b>3,596,116</b>	<b>3,549,802</b>	<b>3,549,802</b>

